



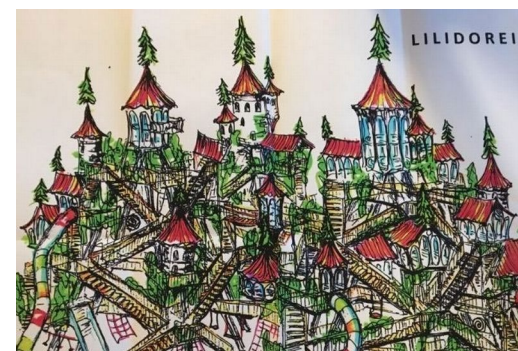
Department for Levelling Up,
Housing & Communities

Monitoring and Evaluation



Background

- Deals are capital-intensive, long-term programmes of investment
- Can take time to see measurable / tangible benefits
- But monitoring and evaluating is important – understanding and learning from what works





M&E expectations

- UKG and the DAs worked together to agree M&E requirements
- Deals must have M&E / Benefits Realisation plans
- DAs have financial monitoring requirements as accountable body
- Key requirements:
 - Quarterly Performance Report
 - Annual Performance Report
 - Implementation Plan – updated annually for the coming year
 - Benefits Realisation Plan – updated annually
 - Annual Conversation
- Supportive of the Edinburgh Benefits Realisation plan approach – identifying short-term outputs, medium- and long-term impacts



UKG asks

- Growing interest from UKG Ministers in understanding what Deals are delivering
- Quarterly updates
- Interested in short term outputs initially
 - Construction jobs
 - Jobs created
 - Jobs protected
 - GVA increases
- Totals to date but also targets and profiles





Headlines

- On current projections, Growth Deals combined will create over 150,000 FTE jobs by 2030.
- To date, Growth Deals in delivery have created, and protected, over 1500 jobs, including construction jobs.
- Net GVA increases in Deals are expected to reach on average 3 to 6% annually. Compounded, yearly over project lifespan/profile, will amount to billions.
- DLUHC has unique oversight of all Deals and is well placed to monitor and evaluate quantitative, and later, qualitative impacts.
- Data is the new gold, but needs refining. DLHUC, working collaboratively, will refine raw data sets and share lessons learned with all Growth Deal partners, to improve outcomes, increase benefit-cost ratios, and achieve better value for taxpayers.
- Effective M&E of Growth Deals will support the Levelling Up & Build Back Better agenda in the UK and support global recovery and resilience.



What next

- Next quarterly update to our Ministers is soon
- Recognise we need to align this better with existing M&E requirements as set out in Grant Offer letters
- Encourage all Deals – inc those in development – to capture outputs early and consistently:
 - *If it's in the Deal documents and business cases as an output, are we measuring it?*
- Engage with other Deals to share best practice on M&E